



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0437	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	59,418,524,427	59,418,524,427
			0	0	59,418,524,427	59,418,524,427
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND				TOTAL ALLOCATION
1.	031	CAPITAL DEVELOPMENT FUND MAIN				59,418,524,427
						59,418,524,427
FEDERAL CAPITAL TERRITORY ADMINISTRATION						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	59,418,524,427	59,418,524,427
			0	0	59,418,524,427	59,418,524,427



2022 APPROPRIATION BILL			
CODE	LINE ITEM	AMOUNT	
0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION		
2	EXPENDITURE	59,418,524,427	
23	CAPITAL EXPENDITURE	59,418,524,427	
2302	CONSTRUCTION / PROVISION	53,042,580,365	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	53,042,580,365	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,200,000,000	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	34,247,150,000	
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	1,000,000,000	
23020114	CONSTRUCTION / PROVISION OF ROADS	3,053,446,919	
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	8,225,750,646	
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	2,000,000,000	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,316,232,800	
2303	REHABILITATION / REPAIRS	6,375,944,062	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,375,944,062	
23030113	REHABILITATION / REPAIRS - ROADS	3,078,828,957	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,297,115,105	
	TOTAL PERSONNEL	0	
	TOTAL OVERHEAD	0	
	TOTAL RECURRENT	0	
	TOTAL CAPITAL	59,418,524,427	
	TOTAL RETAINED INDEPENDENT REVENUE	0	
	TOTAL AID AND GRANTS	0	
	TOTAL ALLOCATION	59,418,524,427	
0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10171348	INSTALLATION OF SOLAR STREET LIGHTS ALONG VARIOUS ROADS IN THE SATELLITE TOWNS	NEW	0
ERGP10171373	REHABILITATION AND UPGRADING OF STREET LIGHTING FACILITIES IN THE FCC	NEW	200,000,000
ERGP1127911	DEVELOPMENT OF IDU INDUSTRIAL 1B ENGINEERING INFRASTRUCTURE	ONGOING	300,000,000
ERGP1127998	PROVISION OF ENGINEERING INFRASTRUCTURE TO KARSHI SATELLITE TOWN DISTRICT (1 & 2)	ONGOING	516,232,800
ERGP1128048	DESIGN AND CONSTRUCTION OF 2/3/4 X 33/11KV INDOOR SUBSTATIONS IN LOKOGOMA, GALADIMAWA, KAFE, WUMBA, KARSANA, GADUWA, DAKIBIYU, LUGBE, DUBOYI AND OKANJE DISTRICT OF THE FCC	ONGOING	1,000,000,000
ERGP1180304	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - GREATER ABUJA WATER SUPPLY PROJECT	NEW	33,222,150,000
ERGP12128023	COMPLETION OF ROADS B6, B12 & CIRCLE ROAD, ABUJA CENTRAL AREA (STADIUM-VILLA - STADIUM)	ONGOING	1,000,000,000
ERGP12128025	REHABILITATION AND EXPANSION OF OUTER SOUTHERN EXPRESSWAY FROM VILLA ROUNDABOUT TO OSEX/RING ROAD 1 (RRI) JUNCTION INCLUDING FOUR (4) NOS. INTERCHANGE AND EXTENSION OF RIGHT AND LEFT HAND SERVICE CARRIAGE WAYS TO WASA JUNCTION (VILLA ROUNDABOUT - OSEX/SHEHU SHAGARI JUNCTION - APO ROUNDABOUT - WASA JUNCTION)	ONGOING	3,078,828,957
ERGP12128032	PROVISION OF ENGINEERING INFRASTRUCTURE TO BWARI SATELLITE TOWN DISTRICTS (1 & 2)	ONGOING	500,000,000
ERGP12128056	PROVISION OF ENGINEERING INFRASTRUCTURE TO RESETTLEMENT SITE OF WASA I	ONGOING	1,500,000,000
ERGP12171363	CONSTRUCTION OF 14KM MPAPE-SHERE GALUWYI ROAD	NEW	1,003,446,919
ERGP12171369	PROVISION OF ROADS, WATER AND ELECTRICITY SUPPLIES TO RESETTLEMENT SITE OF GALUWYI/SHERE (PHASE I).	NEW	950,000,000
ERGP13171378	ABUJA RAIL MASS TRANSIT PHASE II ADDENDUM I -2. SERVICES FOR OPERATION.	NEW	8,225,750,646
ERGP26180266	SOCIAL DEPARTMENT-COMPLETION OF 6 AREA COUNCILS STADIUM FACILITIES	NEW	1,000,000,000
ERGP27145318	REHABILITATION OF FEDERAL GOVERNMENT BUILDINGS	ONGOING	1,077,115,105
ERGP28128011	DESIGN AND CONSTRUCTION OF DAM TREATMENT PLANTS, TANKS AND OTHER BULK WATER SUPPLY INFRASTRUCTURE TO KARSHI SATELLITE TOWN	ONGOING	2,000,000,000
ERGP28171361	PROVISION OF SCREENS ALONG THE RIVER ROUTES AT MPAPE END OF LOWER USUMA DAM	NEW	1,025,000,000
ERGP9100643	SETTLEMENT OF RESIDENTIAL AND OFFICE ACCOMMODATION FOR INTERNATIONAL ORGANISATIONS IN FCT	ONGOING	720,000,000



0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP9188645	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE LOT II, PHASE III DISTRICT INFRASTRUCTURE		2,000,000,000
ERGP23010221	TEMPORARY ACCESS ROAD TO INSTITUTIONAL AND RESEARCH DISTRICT	ONGOING	100,000,000